

# Year-to-Date (YTD) Form

## Fiscal Year 2023-24

Early Literacy Support Block Grant  
 Educator Excellence and Equity Division  
 California Department of Education

Object Code	Object Code Description	Approved Implementation Year 3 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$395,179.89	\$4,527.00	\$0.00	\$0.00	\$0.00	\$4,527.00	\$390,652.89
2000	Classified Salaries	\$158,139.01	\$8,218.29	\$0.00	\$0.00	\$0.00	\$8,218.29	\$149,920.72
3000	Employee Benefits	\$121,438.42	\$3,536.51	\$0.00	\$0.00	\$0.00	\$3,536.51	\$117,901.91
4000	Books and Supplies	\$361,781.62	\$15,755.05	\$0.00	\$0.00	\$0.00	\$15,755.05	\$346,026.57
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5100	Subagreements for Services (not subject to indirect costs)	\$134,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,924.64
5200	Participant Travel/Project Staff Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	Professional/Consulting Services & Operating Expenses	\$131,804.15	\$33,345.98	\$0.00	\$0.00	\$0.00	\$33,345.98	\$98,458.17
6000	Capital Outlay (not subject to indirect costs)	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
7000	Indirect Costs	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>Totals</b>	<b>Totals calculate automatically</b>	<b>\$1,438,267.73</b>	<b>\$65,382.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,382.83</b>	<b>\$1,372,884.90</b>