

# Quarter 4 Budget Narrative Form Implementation Year 2 Quarter 4 (April 1 - June 30)

Early Literacy Support Block Grant  
Educator Excellence and Equity Division  
California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	Teacher additional time	Adelanto School	\$ 13,295.45
1000	Certificated Salaries	Teacher additional time	Westside Park	\$ 26,279.66
1000	Certificated Salaries	Teacher additional time	El Mirage	\$ 6,375.00
1000	Certificated Salaries	Teacher additional time	District Office	\$ 243.13
2000	Classified Salaries	Paraprofessional/Proctor additional time	Westside Park	\$ 14,092.74
2000	Classified Salaries	Paraprofessional/Proctor additional time	El Mirage	\$ 1,451.92
3000	Employee Benefits	Benefits for salaries	Adelanto School	\$ 3,121.10
3000	Employee Benefits	Benefits for salaries	Westside Park	\$ 9,538.81
3000	Employee Benefits	Benefits for salaries	El Mirage	\$ 1,790.73
3000	Employee Benefits	Benefits for salaries	District Office	\$ 56.32
4000	Books and Supplies	Books/supplies to support literacy	Adelanto School	\$ 0.01
4000	Books and Supplies	Books/supplies to support literacy	Westside Park	\$ 17,891.49
4000	Books and Supplies	Books/supplies to support literacy	El Mirage	\$ 15,045.96
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$ -
5100	Subagreements for Services (not subject to indirect costs)			\$ -
5200	Participant Travel/ Project Staff Travel			
5800	Professional/Consulting Services & Operating Expenses	Services to support literacy	Westside Park	\$ 8,776.50

5800	Professional/Consulting Services & Operating Expenses	Services to support literacy	El Mirage \$	2,739.77
6000	Capital Outlay (not subject to indirect costs)	Purchase Book Vening Machine	Adelanto School	\$7,422.63
6000	Capital Outlay (not subject to indirect costs)	Purchase Book Vening Machine	El Mirage \$	7,530.65
7000	Indirect Costs	0.00%	\$	-
<b>Totals</b>	<b>Totals calculate automatically</b>		<b>\$</b>	<b>135,651.87</b>