

Quarter 3 Budget Narrative Form Implementation Year 2 Quarter 3 (January 1 - March 31)

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	Teacher additional time	Adelanto School	\$ 9,250.00
1000	Certificated Salaries	Teacher additional time	Westside Park	\$ 10,940.38
1000	Certificated Salaries	Teacher additional time	EI Mirage	\$ 5,000.00
1000	Certificated Salaries	Teacher additional time	District Office	\$ 224.70
2000	Classified Salaries	Paraprofessional/Proctor additional time	Westside Park	\$ 9,679.54
2000	Classified Salaries	Paraprofessional/Proctor additional time	EI Mirage	\$ 393.92
3000	Employee Benefits	Benefits for salaries	Adelanto School	\$ 2,171.91
3000	Employee Benefits	Benefits for salaries	Westside Park	\$ 5,958.65
3000	Employee Benefits	Benefits for salaries	EI Mirage	\$ 1,228.00
3000	Employee Benefits	Benefits for salaries	District Office	\$ 52.76
4000	Books and Supplies	Books/supplies to support literacy	Adelanto School	\$ 4,217.93
4000	Books and Supplies	Books/supplies to support literacy	Westside Park	\$ 3,575.45
4000	Books and Supplies	Books/supplies to support literacy	EI Mirage	\$ 2,209.44
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$ -
5100	Subagreements for Services (not subject to indirect costs)			\$ -
5200	Participant Travel/ Project Staff Travel			\$ -
5800	Professional/Consulting Services & Operating Expenses	Services to support literacy	Westside Park	\$ 1,800.00

5800	Professional/Consulting Services & Operating Expenses	Services to support literacy	EI Mirage \$	3,600.00
6000	Capital Outlay (not subject to indirect costs)		\$	-
7000	Indirect Costs	0.00%	\$	-
Totals	Totals calculate automatically		\$	60,302.68