

Year-to-Date (YTD) Form

Fiscal Year 2021-22

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Object Code	Object Code Description	Approved Implementation Year 1 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$173,760.07	\$0.00	\$10,420.11	\$0.00	\$0.00	\$10,420.11	\$163,339.96
2000	Classified Salaries	\$ 101,586.21	\$0.00	\$4,347.09	\$0.00	\$0.00	\$4,347.09	\$97,239.12
3000	Employee Benefits	\$13,044.22	\$0.00	\$3,100.79	\$0.00	\$0.00	\$3,100.79	\$9,943.43
4000	Books and Supplies	\$104,682.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,682.78
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
5100	Subagreements for Services (not subject to indirect costs)	\$ 138,390.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,390.30
5200	Participant Travel/ Project Staff Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	Professional/Consulting Services & Operating Expenses	\$98,806.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,806.75
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	Totals calculate automatically	\$685,270.33	\$0.00	\$17,867.99	\$0.00	\$0.00	\$17,867.99	\$667,402.34