

Quarter 3 Budget Narrative Form

Implementation Year 1 Quarter 3 (January 1 - March 31)

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	Teacher additional time	Adelanto District	\$3,874.95
1000	Certificated Salaries	N/A	Adelanto Elementary	\$0.00
1000	Certificated Salaries	Teacher additional time	El Mirage Elementary	\$652.80
1000	Certificated Salaries	Teacher additional time	Westside Park	\$8,256.07
2000	Classified Salaries	Paraprofessional/Proctor additional time	Adelanto District	\$0.00
2000	Classified Salaries	Paraprofessional/Proctor additional time	Adelanto Elementary	\$1,258.26
2000	Classified Salaries	N/A	El Mirage Elementary	\$0.00
2000	Classified Salaries	N/A	Westside Park	\$0.00
3000	Employee Benefits	Benefits for salaries	Adelanto District	\$836.60
3000	Employee Benefits	Benefits for salaries	Adelanto Elementary	\$416.41
3000	Employee Benefits	Benefits for salaries	El Mirage Elementary	\$140.64
3000	Employee Benefits	Benefits for salaries	Westside Park	\$1,781.59
4000	Books and Supplies	N/A	Adelanto District	\$0.00
4000	Books and Supplies	N/A	Adelanto Elementary	\$0.00
4000	Books and Supplies	Books & supplies to support literacy	El Mirage Elementary	\$35,366.77
4000	Books and Supplies	Books & supplies to support literacy	Westside Park	\$74,060.05
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	N/A		\$0.00
5100	Subagreements for Services (not subject to indirect costs)	N/A		\$0.00
5200	Participant Travel/ Project Staff Travel	N/A		\$0.00
5800	Professional/Consulting Services & Operating Expenses	N/A		\$0.00
6000	Capital Outlay (not subject to indirect costs)	N/A		\$0.00
7000	Indirect Costs		0.00%	\$0.00
Totals	Totals calculate automatically			\$126,644.14